

EY Proforma Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

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Local Authority: 311 Havering London Borough Council

Pass-through rate for 3 & 4 year olds:														97.8%	
Pass-through rate for 2 year olds - Families receiving additional support:														98.9%	
Pass-through rate for 2 year olds - Working Parents:														96.1%	
Pass-through rate for 9 month to 2 year olds - Working Parents:														96.2%	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	3/4 year old Universal/Extended Base Rate	£5.78		£5.78	PerHour	1,113,463.62		875,000.00	742,309.08		742,309.08	£10,726,366		£9,348,046	£20,074,413
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.78		£0.78	PerHour	8,509.29			12,214.28	£6,637		£9,527	£16,164		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.59		£0.59	PerHour	47,586.86			27,644.99	£28,076		£16,311	£44,387		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.56		£0.56	PerHour	47,787.82			24,957.86	£26,761		£13,976	£40,738		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour	124,107.61			63,025.73	£63,295		£32,143	£95,438		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.33		£0.33	PerHour	189,874.47			121,996.28	£62,659		£40,259	£102,917		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.27		£0.27	PerHour	320,551.08			114,968.98	£86,549		£31,042	£117,590		
2b. 3 & 4 Year Olds: Supplements - Quality	Quality – Mainstream Schools TPPG Transition			£0.39	PerHour				677,340.50			£264,163	£264,163		
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													3.3%		
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£20,755,813		
4. 2 Year Olds - Families receiving additional support: Base Rate	2 year old Base Rate - Disadvantaged	£8.78		£8.78	PerHour	227,476.42			45,000.00	£1,997,243		£395,100	£2,392,343		
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													0.0%		
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):													£2,392,343		
7. 2 Year Olds - Working Parents: Base Rate	2 year old Base Rate - Working Entitlement	£8.29		£8.29	PerHour	828,877.80			170,000.00	£6,871,397		£1,409,300	£8,280,697		
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													0.0%		
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):													£8,280,697		
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under Two - Working Entitlement	£11.36			PerHour	1,082,889.29				£12,301,622			£12,301,622		
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													0.0%		
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):													£12,301,622		
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	Notional Budget Split									£304,751		£304,751	£609,501		

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Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,280,697
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£423,629
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£100,000
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£8,804,326
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	998,878
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.81
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.17
E	Test of meeting requirement	96.1%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£12,301,622
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£615,144
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£50,000
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£12,966,766
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,082,889
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£11.97
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.45
E	Test of meeting requirement	96.2%