Schools Funding Forum 12th June 2025

# **EY Proforma Table: FUNDING PERIOD (2025-26)**

# Department for Education Section 251 Financial Data Collection

Report produced on 09/05/2025 19:21:17

Local Authority: 311 Havering London Borough Council

											-through rate for	2 year olds - V	Vorking Parents:	9
Row Heading	Description		Unit Value (£)		Jnit Applied	Number of Units (Univers	al 15 hours)	Number of	Units (Addition	Pass-through ra onal 15 hours)	te for 9 month to		Vorking Parents: d Budget (£)	9
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	ТОТА
1. 3 & 4 Year Olds: Base Rate	3/4 year old Universal/Extended Base Rate	£5.78		£5.78	PerHour		875,000.00	742,309.08		742,309.08	£10,726,366		£9,348,046	£20,07
Row Heading	Description		Unit Value (£)	Primary	Jnit Applied		of Units (Universal					Anticipate Nursery	d Budget (£) Primary	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Dond A. Duville in the most dentitud 2.5% of LCOAs	PVI £0.78	School	Nursery Class	Unit Type PerHour	PVI 8,509.29	Nursery S	ichool	Primary	Nursery Class 12,214.28	PVI £6,637	School	Nursery Class £9,527	TOTA
	Band A - Pupils in the most deprived 2.5% of LSOAs			£0.78					-					£1
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.59		£0.59	PerHour	47,586.80				27,644.99			£16,311	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.56		£0.56	PerHour					24,957.86			£13,976	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour					63,025.73			£32,143	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.33		£0.33	PerHour					121,996.28	£62,659		£40,259	£10
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.27		£0.27	PerHour	320,551.0	3			114,968.98	£86,549		£31,042	£11
2b. 3 & 4 Year Olds: Supplements - Quality	Quality – Mainstream Schools TPPG Transition			£0.39	PerHour					677,340.50			£264,163	£26
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered													
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered													
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR	OLDS):													£20,7
4. 2 Year Olds - Families receiving additional support: Base Rate	2 year old Base Rate - Disadvantaged	£8.78		£8.78	PerHour	227,476.4	2			45,000.00	£1,997,243		£395,100	£2,39
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered													
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered													
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered													
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered						<u> </u>						<u> </u>	
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered												1	
Funding provided through supplements:	iso badget milo orioloa													
Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds fron													1	
													+	
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLD										.=				£2,39
7. 2 Year Olds - Working Parents: Base Rate	2 year old Base Rate - Working Entitlement	£8.29		£8.29	PerHour	828,877.8	)			170,000.00	£6,871,397		£1,409,300	£8,28
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered													
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered													
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered													
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered													
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered													
Funding provided through supplements:														
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLD	S - WORKING PARENTS):													£8,28
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under Two - Working Entitlement	£11.36			PerHour	1,082,889.2	9				£12,301,622			£12,30
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered													
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered													
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered													
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered								<u> </u>					-
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered				'						,		·	
Funding provided through supplements:				· · · · · · · · · · · · · · · · · · ·			+		1				<u> </u>	
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS	WODKING DADENTS).													042.0
OTAL FUNDING FOR LOCAL FUNDING FURMULA (9 MONTH TO 2 YEAR OLDS	- WORRING PARENTS):													£12,3

11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from Hit	Notional Budget Split			£200,000	£165,000	£365,000
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	Notional Budget Split			£30,000		£30,000
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	Notional Budget Split			£50,000		£50,000
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Notional Budget Split			£388,629	£35,000	£423,629
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Notional Budget Split			£85,000	£15,000	£100,000
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Notional Budget Split			£615,144		£615,144
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Notional Budget Split			£50,000		£50,000
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£2,243,274
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered					
12b. Early years contingency funding: 2 Year Olds - Families receiving additional support	No budget lines entered					
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered					
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered					
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	n/a					
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Central Support Services for the delivery of the entitlement			-		£890.166
13bi. Early years centrally retained funding: 2 Year Olds - Families receiving additional suppor						2000,100
13bii. Early years centrally retained funding: 2 Year Olds - Families receiving additional suppor						£100,476
			<u> </u>			£100,476
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	n/a					
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Central Support Services for the delivery of the entitlement					£363,930
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENI						
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Othe	Central Support Services for the delivery of the entitlement					£538,198
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:						£1,892,770
14a. Early years pupil premium: 3 & 4 Year Olds						£202,060
14b. Early years pupil premium: 2 Year Olds - Families receiving additional support						£44,631
14c. Early years pupil premium: 2 Year Olds - Working parents						£44,631
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents						£8,032
15a. Disability access fund: 3 & 4 Year Olds						£145,390
15b. Disability access fund: 2 Year Olds - Families receiving additional support						£22,043
15c. Disability access fund: 2 Year Olds - Working parents						£22,043
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents						£11,256

### Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount		
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type			
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£417,235		
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£264,163		
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0		
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0		
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0		
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0		
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£609,501		
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£365,000		
	12a. Early years contingency funding - 3 & 4 Year Olds	£0		
	Subtotal =	£21,730,311		
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0		
С	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	3,473,082		
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.26		
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.40		
-	Test of meeting requirement	07.00/		
F	= (D / E) * 100%	97.8%		

# Calculation of pass-through rate for 2 year olds - Families receiving

Calculation	Description	Amount
	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£2,392,343
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£0
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0
A	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£30,000
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£50,000
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0
	Subtotal =	£2,472,343
В	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	272,476
С	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£9.07
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.17
E	Test of meeting requirement	98.9%

#### Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,280,697
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£423,629
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£100,000
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£8,804,326
В	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	998,878
С	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.81
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.17
E	Test of meeting requirement	96.1%

### Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£12,301,622
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£C
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£615,144
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£50,000
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£12,966,766
В	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,082,889
С	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£11.97
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.45
E	Test of meeting requirement	96.2%